



Miami-Dade County Public Schools

giving our students the world

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Alberto M. Carvalho

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June 2, 2010

Dear Parent(s) or Guardian(s):

In accordance with Florida law, we are providing you with your child's school financial report. The purpose of this report is to inform parents of the resources that were available to the school during the 2008-09 school year. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. These data are compared to the rest of the schools in the District and the state. If you have any questions, please contact your school's administration.

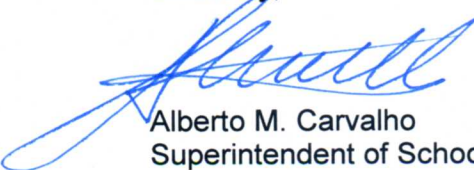
Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2008-09. Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. Si usted tiene alguna pregunta, por favor contacten la administración de la escuela.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Rezon pou rapò sa a se pou enfòmè paran yo resous ki te disponib pandan ane eskolè 2008 jiska 09. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rès lekòl nan distri a e eta a. Si ou ta genyen keksyon ou vle poze, ou ka kontakte biwo lekòl la.

Sincerely,



Alberto M. Carvalho
Superintendent of Schools

AMC:as
L1527

Enclosure

2008-2009 SCHOOL FINANCIAL REPORT
 LOCATION: 7741 NAME: SOUTHWEST MIAMI SENIOR HIGH

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,055,966	15.11%	455,555,278	15.11%	2,684,915,658	12.13%
STATE/LOCAL (EXCLUDES LOTTERY)	17,083,879	84.47%	2,547,472,039	84.47%	19,357,900,498	87.48%
LOTTERY	56,629	.28%	8,589,573	.28%	64,919,240	.29%
PRIVATE	28,315	.14%	4,108,124	.14%	19,593,754	.09%
TOTAL REVENUES	20,224,789	100.00%	3,015,725,014	100.00%	22,127,329,151	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT****	STATE****	SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	4,393	4,972	4,573	12,441,889
OTHER INSTRUCTIONAL PERSONNEL*****	859	1,168	924	2,432,749
CONTRACTED INSTRUCTIONAL SERVICES	108	132	171	305,697
SCHOOL ADMINISTRATION	319	686	531	902,481
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	126	179	213	357,558
FOOD SERVICE	380	458	394	1,076,182
OPERATION AND MAINTENANCE OF PLANT	840	1,450	915	2,380,103
OTHER SCHOOL LEVEL SUPPORT SERVICES	116	148	170	328,130
TOTAL SCHOOL COST***	7,141	9,197	7,891	20,224,789

**\$ 191,881 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$24,656,173 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.
 ****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.
 *****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.
 DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$185,161,753 OR \$590 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	4,190	4,431	3,930	6,851,336	1,635.16
ESOL PROGRAMS	3,958	5,246	4,858	1,024,324	258.80
EXCEPTIONAL PROGRAMS	5,268	6,558	6,964	4,003,320	759.93
VOCATIONAL PROGRAMS	3,157	4,026	3,644	562,909	178.31
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					2,832.20

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	36	77	N/A	101,729
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	6	30	N/A	17,456
OTHER INSTRUCTION MATERIALS AND SUPPLIES	84	72	N/A	238,372
LIBRARY MEDIA MATERIALS	0	4	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.